## I-1. Each Elementary School - Total School Spending

McGuire #05

Adj. District Per Pupil: \$8.551 % To Total Per Elementary From D	To Adj.	%.	% Variance	Average		hool	This Sc	otal School Spending
Instruction	istrict	D	From	Elementary	_	% To Total		•
Instruction	er Pupil 91.4%	Pe						
Face-to-Face Teaching								
Instructional Teachers   1,405,947   61,8%   4,831   4,666   3.5%   Substitutes   23,340   1.0%   80   64   25.5%   Instructional Paraprofessionals   161,915   7.1%   556   501   11.0%	66.7%	<b>—</b>					. , ,	
Substitutes	63.9%	l						· ·
Instructional Paraprofessionals	56.5%	l						
Classroom Materials	0.9%	l					•	
Pupil-Use Technology & Software   12,594   0.8%   43   38   12.7%   Instructional Materials, Trips & Supplies   56,047   2.5%   193   177   9.1%	6.5%						· · · · · · · · · · · · · · · · · · ·	·
Instructional Materials, Trips & Supplies   \$56,047   2.5%   193   177   9.1%     Instructional Support   \$253,717   11.2%   \$872   \$733   19.0%     Pupil Support   \$100,988   4.4%   \$347   \$339   2.3%     Guidance & Counseling   18,200   0.8%   63   63   63   63   63   63     Library & Media   40,954   1.8%   141   137   2.5%     Extracurricular   0   0.0%   0   0   -100.0%     Extracurricular   0   0.0%   0   0   0   -100.0%     Student Health & Services   41,834   1.8%   144   139   3.7%     Teacher Support   \$3,909   0.2%   \$13   \$7   89,7%     Curriculum Development   \$3,909   0.2%   \$13   \$7   89,7%     Sabbaticals   0   0.0%   0   0   0.0%     In-Service, Staff Development & Support   3,909   0.2%   13   7   89,7%     Sabbaticals   0   0.0%   0   0   0.0%     Program Support   \$148,820   6.5%   \$511   \$387   32.3%     Program Management   101   0.0%   0   0   26.2%     Therapists,Psych,Eval,Pers Att. & Soc Workers   148,719   6.5%   \$511   \$386   32.3%     Operations   \$246,753   10.9%   \$848   \$921   8.0%     Transportation   32,182   1.4%   111   155   -28.8%     Food Service   73,263   32.9%   559   56   5.5%     Facilities   \$122,053   5.5%   \$426   \$456   -6.6%     Building Upkeep, Utilities & Maintenance   124,053   5.5%   \$426   \$456   -6.6%     Buileness Services   \$0   0.0%   0   0   0.0%     Business Operations   \$112,999   5.0%   \$388   \$414   -6.3%     Business Services   \$122,999   5.0%   \$388   \$414   -6.3%     Business Operations   \$112,999   5.0%   \$388   \$414   -6.3%     School Management   \$112,999   5.0%   \$388   \$414   -6.3%     Program / Operation Management   \$0   0.0%   \$0   0.0%     Deputies, or Administrators, and Researchers   \$0   0.0%   \$0   0.0%     Deputies, or Administrators, and Researchers   \$0   0.0%   \$0   0.0%     Deputies, or Administrators, and Researchers   \$0   0.0%   \$0   0.0%     Deputies, or Administrators, and Researchers   \$0   0.0%   \$0   0.0%     Deputies, or Administrators, and Researchers   \$0   0.0%   \$0   0.0%     Deputies, or Administrators, and Resea	2.8%	l			-			
Publi Support	0.5% 2.3%						•	
Pupil Support							·	
Buildance & Counselling	10.2%			\$ 733	\$ 872	11.2%		
Library & Media	4.1%	l			-			
Extracurricular	0.7%	l					·	_
Student Health & Services	1.6%						•	-
Teacher Support	0.0%				-		_	
Curriculum Development         0         0.0%         0         0         0.0%           In-Service, Staff Development & Support         3,909         0.2%         13         7         89.7%           Sabbaticals         0         0.0%         0         0         0.0%           Program Support         \$148,820         6.5%         \$511         \$387         32.3%           Program Management         101         0.0%         0         0         26.2%           Therapists,Psych,Eval,Pers Att. & Soc Workers         148,719         6.5%         \$511         388         32.3%           Operations         \$246,753         10.9%         \$848         \$921         -8.0%           Non-Instructional Pupil Services         \$122,699         5.4%         \$422         \$465         -9.3%           Transportation         32,182         1.4%         111         155         -28.8%           Food Service         73,263         3.2%         252         254         -0.8%           Safety         17,254         0.8%         59         56         5.8%           Facilities         \$124,053         5.5%         \$426         456         -6.6%           Business Services	1.7%						· · · · · · · · · · · · · · · · · · ·	
In-Service, Staff Development & Support   3,909   0.2%   13   7   89.7%   Sabbaticals   0   0.0%   0   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0.0%   0   0   0.0%   0   0   0   0   0   0   0   0   0	0.2%	l			-			• •
Sabbaticals         0         0.0%         0         0         0.0%           Program Support         \$148,820         6.5%         \$511         \$387         32.3%           Program Management         101         0.0%         0         0         26.2%           Therapists,Psych,Eval,Pers Att. & Soc Workers         148,719         6.5%         511         336         32.3%           Operations         \$246,753         10.9%         \$848         \$921         -8.0%           Non-Instructional Pupil Services         \$122,699         5.4%         \$422         \$465         -9.3%           Transportation         32,182         1.4%         111         155         -28.8%           Food Service         73,263         3.2%         59         56         5.8%           Safety         17,254         0.8%         59         56         5.8%           Facilities         \$124,053         5.5%         \$426         \$456         -6.6%           Business Services         \$0         0.0%         0         0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%	0.0%				-		-	·
Program Support	0.2%	l					•	
Program Management         101         0.0%         0         0         26.2%           Therapists,Psych,Eval,Pers Att. & Soc Workers         148,719         6.5%         511         386         32.3%           Operations         \$ 246,753         10.9%         \$ 848         \$ 921         -8.0%           Non-Instructional Pupil Services         \$ 122,699         5.4%         \$ 422         \$ 465         -9.3%           Transportation         32,182         1.4%         111         155         -28.8%           Food Service         73,263         3.2%         252         254         -0.8%           Safety         17,254         0.8%         59         56         5.8%           Facilities         \$ 124,053         5.5%         \$ 426         \$ 456         -6.6%           Building Upkeep, Utilities & Maintenance         124,053         5.5%         426         456         -6.6%           Business Services         \$ 0         0.0%         0         0         0         0           Data Processing         0         0.0%         0         0         0         0         0           School Management         \$ 112,999         5.0%         \$ 388         \$ 414 <t< td=""><td>0.0%</td><td></td><td></td><td>-</td><td>-</td><td></td><td></td><td></td></t<>	0.0%			-	-			
Therapists,Psych,Eval,Pers Att. & Soc Workers         148,719         6.5%         511         386         32.3%           Operations         \$ 246,753         10.9%         \$ 848         \$ 921         -8.0%           Non-Instructional Pupil Services         \$ 122,699         5.4%         \$ 422         \$ 465         -9.3%           Transportation         32,182         1.4%         111         155         -28.8%           Food Service         73,263         3.2%         252         254         -0.8%           Safety         17,254         0.8%         59         56         5.8%           Facilities         \$ 124,053         5.5%         \$ 426         \$ 456         -6.6%           Building Upkeep, Utilities & Maintenance         124,053         5.5%         \$ 426         \$ 456         -6.6%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         \$ 0         0         0.0%           Business Operations         0         0.0%         \$ 388         \$ 414         -6.3%           School Management         \$ 112,999         5.0%         \$ 388         \$ 414         -6.3%	6.0%	l			-			3 11
Operations         \$ 246,753         10.9%         \$ 848         \$ 921         -8.0%           Non-Instructional Pupil Services         \$ 122,699         5.4%         \$ 422         \$ 465         -9.3%           Transportation         32,182         1.4%         111         155         -28.8%           Food Service         73,263         3.2%         252         254         -0.8%           Safety         17,254         0.8%         59         56         5.8%           Facilities         \$ 124,053         5.5%         \$ 426         \$ 456         -6.6%           Building Upkeep, Utilities & Maintenance         124,053         5.5%         \$ 426         456         -6.6%           Business Services         \$ 0         0.0%         0         0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           School Management         \$ 112,999         5.0%         \$ 388         \$ 414         -6.3%           Principals & Assistant Principals	0.0%				-			_
Non-Instructional Pupil Services	6.0%						·	Inerapists, Psych, Eval, Pers Att. & Soc Workers
Transportation         32,182         1.4%         111         155         -28.8%           Food Service         73,263         3.2%         252         254         -0.8%           Safety         17,254         0.8%         59         56         5.8%           Facilities         \$124,053         5.5%         \$426         \$456         -6.6%           Building Upkeep, Utilities & Maintenance         124,053         5.5%         426         456         -6.6%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         \$0         0.0%         \$0         \$0         0.0%           Business Operations         \$0         0.0%         \$0         \$0         0.0%           Leadership         \$112,999         5.0%         \$388         \$414         -6.3%           School Management         \$112,999         5.0%         \$388         \$414         -6.3%           Principals & Assistant Principals         83,723         3.7%         288         312         -7.9%           School Office         29,276         1.3%         101         102         -1.6%           Program / Operations Management         \$0	9.9%		-8.0%	\$ 921	\$ 848	10.9%	\$ 246,753	perations
Food Service         73,263         3.2%         252         254         -0.8%           Safety         17,254         0.8%         59         56         5.8%           Facilities         \$124,053         5.5%         \$426         \$456         -6.6%           Building Upkeep, Utilities & Maintenance         124,053         5.5%         426         456         -6.6%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Business Operations         \$112,999         5.0%         \$388         \$414         -6.3%           Leadership         \$112,999         5.0%         \$388         \$414         -6.3%           School Management         \$112,999         5.0%         \$388         \$414         -6.3%           Principals & Assistant Principals         83,723         3.7%         288         312         -7.9%           School Office         29,276         1.3%         101         102         -1.6%           Program / Operations Management	4.9%	l		\$ 465	\$ 422	5.4%	\$ 122,699	Non-Instructional Pupil Services
Safety         17,254         0.8%         59         56         5.8%           Facilities         \$124,053         5.5%         \$426         \$456         -6.6%           Building Upkeep, Utilities & Maintenance         124,053         5.5%         426         456         -6.6%           Business Services         \$0         0.0%         \$0         \$0         0.0%           Data Processing         \$0         0.0%         \$0         \$0         0.0%           Business Operations         \$0         0.0%         \$0         \$0         0.0%           Leadership         \$112,999         5.0%         \$388         \$414         -6.3%           School Management         \$112,999         5.0%         \$388         \$414         -6.3%           Principals & Assistant Principals         83,723         3.7%         288         312         -7.9%           School Offlice         29,276         1.3%         101         102         -1.6%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%           Superintendent & School Board	1.3%						•	
Facilities	2.9%						•	
Building Upkeep, Utilities & Maintenance         124,053         5.5%         426         456         -6.6%           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Data Processing         0         0.0%         0         0         0         0.0%           Business Operations         0         0.0%         0         0         0         0.0%           Leadership         \$ 112,999         5.0%         \$ 388         \$ 414         -6.3%           School Management         \$ 112,999         5.0%         \$ 388         \$ 414         -6.3%           Principals & Assistant Principals         83,723         3.7%         288         312         -7.9%           School Office         29,276         1.3%         101         102         -1.6%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	0.7%	<b></b>	5.8%	56	59	0.8%	17,254	Safety
Business Services	5.0%	l						
Data Processing         0         0.0%         0         0         0.0%           Business Operations         0         0.0%         0         0         0.0%           Leadership         \$112,999         5.0%         \$388         \$414         -6.3%           School Management         \$112,999         5.0%         \$388         \$414         -6.3%           Principals & Assistant Principals         83,723         3.7%         288         312         -7.9%           School Office         29,276         1.3%         101         102         -1.6%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         \$0         0.0%         \$0         \$0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	5.0%	<u> </u>	-6.6%	456	426	5.5%	124,053	Building Upkeep, Utilities & Maintenance
Business Operations         0         0.0%         0         0         0.0%           Leadership         \$112,999         5.0%         \$388         \$414         -6.3%           School Management         \$112,999         5.0%         \$388         \$414         -6.3%           Principals & Assistant Principals         83,723         3.7%         288         312         -7.9%           School Office         29,276         1.3%         101         102         -1.6%           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%           District Management         \$0         0.0%         \$0         \$0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	0.0%				_			Business Services
Leadership         \$ 112,999         5.0%         \$ 388         \$ 414         -6.3%           School Management         \$ 112,999         5.0%         \$ 388         \$ 414         -6.3%           Principals & Assistant Principals         83,723         3.7%         288         312         -7.9%           School Office         29,276         1.3%         101         102         -1.6%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         \$ 0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	0.0%	l			-		_	_
School Management         \$ 112,999         5.0%         \$ 388         \$ 414         -6.3%           Principals & Assistant Principals         83,723         3.7%         288         312         -7.9%           School Office         29,276         1.3%         101         102         -1.6%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	0.0%		0.0%	0	0	0.0%	0	Business Operations
Principals & Assistant Principals         83,723         3.7%         288         312         -7.9%           School Office         29,276         1.3%         101         102         -1.6%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	4.5%	<u> </u>	-6.3%	\$ 414	\$ 388	5.0%	\$ 112,999	eadership
School Office         29,276         1.3%         101         102         -1.6%           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0.0%         0         0         0         0         0.0%         0	4.5%		-6.3%	\$ 414	\$ 388	5.0%	\$ 112,999	School Management
Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0	3.4%	l				3.7%	*	Principals & Assistant Principals
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	1.2%	<b></b>	-1.6%	102	101	1.3%	29,276	School Office
District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%           Superintendent & School Board         0         0.0%         0         0         0.0%	0.0%			\$ 0		0.0%	\$ 0	Program / Operations Management
Superintendent & School Board 0 0.0% 0 0 0.0%	0.0%	<b></b>	0.0%	0	0	0.0%	0	Deputies, Sr Administrators, and Researchers
	0.0%			\$ 0	\$ 0		\$ 0	District Management
Legal 0 0.0% 0 0 0.0%	0.0%							Superintendent & School Board
	0.0%		0.0%	0	0	0.0%	0	Legal
		<u></u>						

North Providence School Department Printed: 3/27/01 by Finance Director

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